

# Tuition and Fees Schedule



## Tuition

Dragonfly Transitions tuition is \$4650 per month. Tuition for the initial month of enrollment is prorated based on days of service. The prorated first month tuition along with tuition for the last month and a one-time *Enrollment and Orientation* Fee of \$1,250 is due prior to enrollment. Tuition for subsequent months is payable in advance prior to the first day of each month.

Tuition for the initial month of enrollment is prorated based on the daily rate ( $\$4650 \times 12 \div 365 = \$152.88$ ) multiplied by the days of service. For example, if the Participant is enrolled on the 10<sup>th</sup> day of a 30-day month, the tuition for the first month would be prorated using the following formula:  $\$152.88 \times 21 \text{ days} = \$3210.48$ .

## Medical and Mental Health Expenses

Sponsor is responsible for payment of any medical or mental health expenses incurred by the Participant. The latter includes psychiatric services or medication management provided by Dr. Sharon Melnick, consulting psychiatrist, or individual therapy by a therapist selected by the Participant in the Klamath Falls community.

Ancillary fees are debited against the Student Expense Account deposit as expenses are incurred. Details of charges are included on the monthly tuition statement and must be paid by the due date to replenish the account deposit.

## Living and Personal Expenses

An expense account deposit of \$2,500 is required at the time of enrollment, plus an additional one-time deposit of \$500 to cover the costs of the apartment damage deposit and a six-month gym membership. Participant living expenses, typically ranging from \$600 to \$1200 per month, are debited to the Participant's expense account as they occur. Expenses, detailed on the monthly statement sent to Sponsor, will vary each month based on the individual needs of the Participant. Sponsor is required to replenish the expense account deposit back to the required \$2,500 each month to cover all expenses debited to the account during the month. Living expenses during a typical month may, by way of example, include the following:

Food / housekeeping supplies	250.00
Phone card (for long distance calls)	25.00
Laundry	20.00
Bus pass	40.00
Drug testing (varies by month)	132.00
Weekend spending money	40.00
Miscellaneous	<u>100.00</u>
<b>Sample month total</b>	<b>\$607.00</b>

Other expenses debited to the Participant's expense account may include medical expenses not covered by health insurance, individual therapy, medication management fees, prescription medications, replacement clothing, community college fees, LCS, etc.

Dragonfly Transitions will initially administer the Participant's living expense fund, distributing funds to Participant as needed to cover expenses. When the Participant obtains employment, Participant will begin to assume responsibility for payment of his or her living expenses, as permitted by Student's income. When Participant demonstrates consistent responsible behavior, he or she will be permitted to establish a bank account and manage his or her own expense funds.

## Due at time of Enrollment

The following fees are due prior to enrollment:

First month tuition (prorated based on example above)	\$3210.48
Last month tuition	4650.00
Enrollment & Orientation Fee	1,250.00
Participant Expense Account Deposit	2,500.00
Apartment deposit	<u>500.00</u>
<b>Total due at enrollment</b>	<b>\$12,110.48</b>